

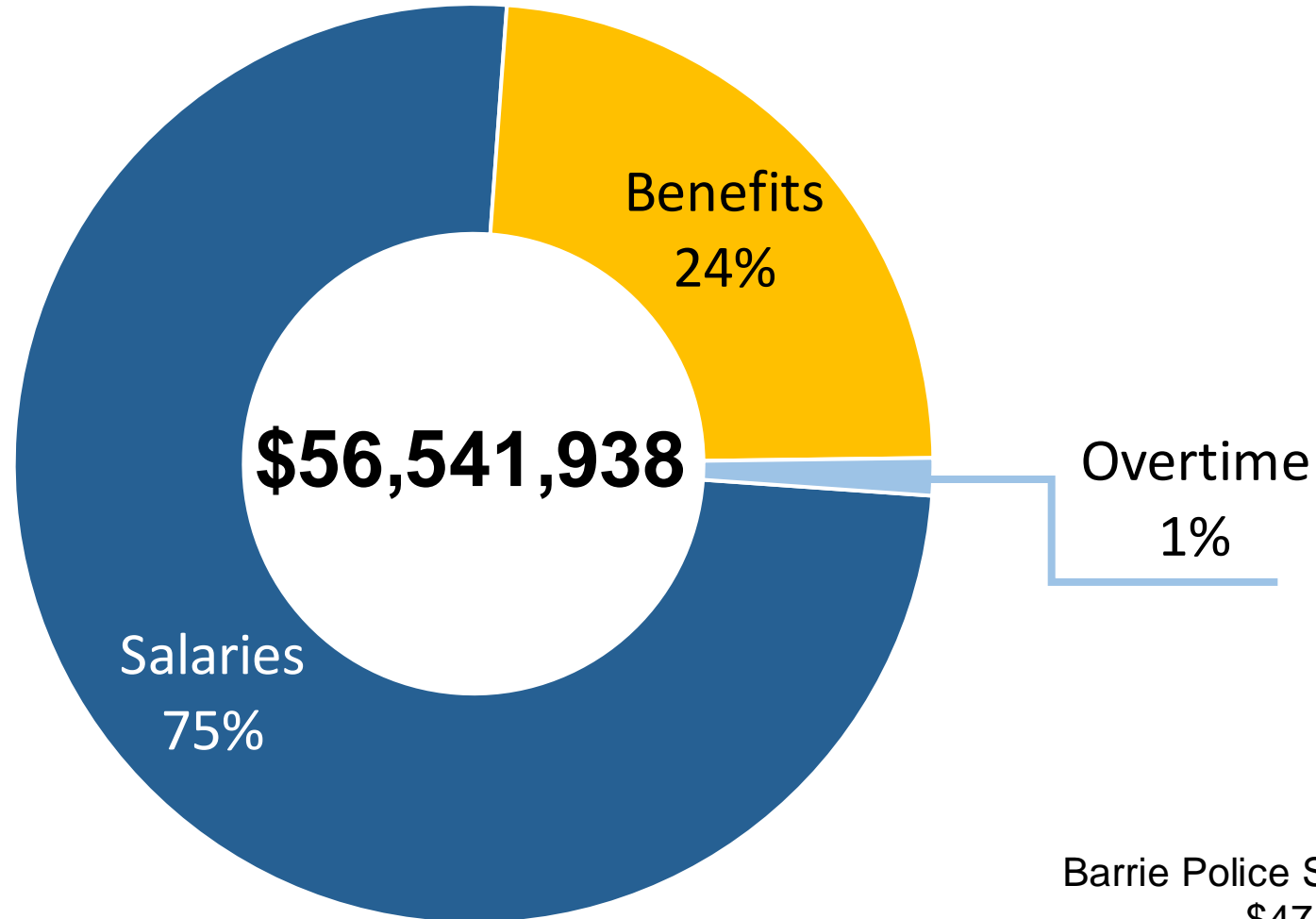


# BARRIE POLICE SERVICE

2023 Budget  
City of Barrie Council

February 1, 2023

# Salaries, Benefits & Overtime



Budget Allocation

\$56,589,056



Barrie Police Services Board  
\$47,118



# Legislative Impacts \$3,737,438



*Supporting Ontario's First Responders Act*

\$3,229,286

**\$3,682,867**



Next Generation 911

\$3,229,286

**\$54,571**

Budget  
Allocation

\$60,326,494

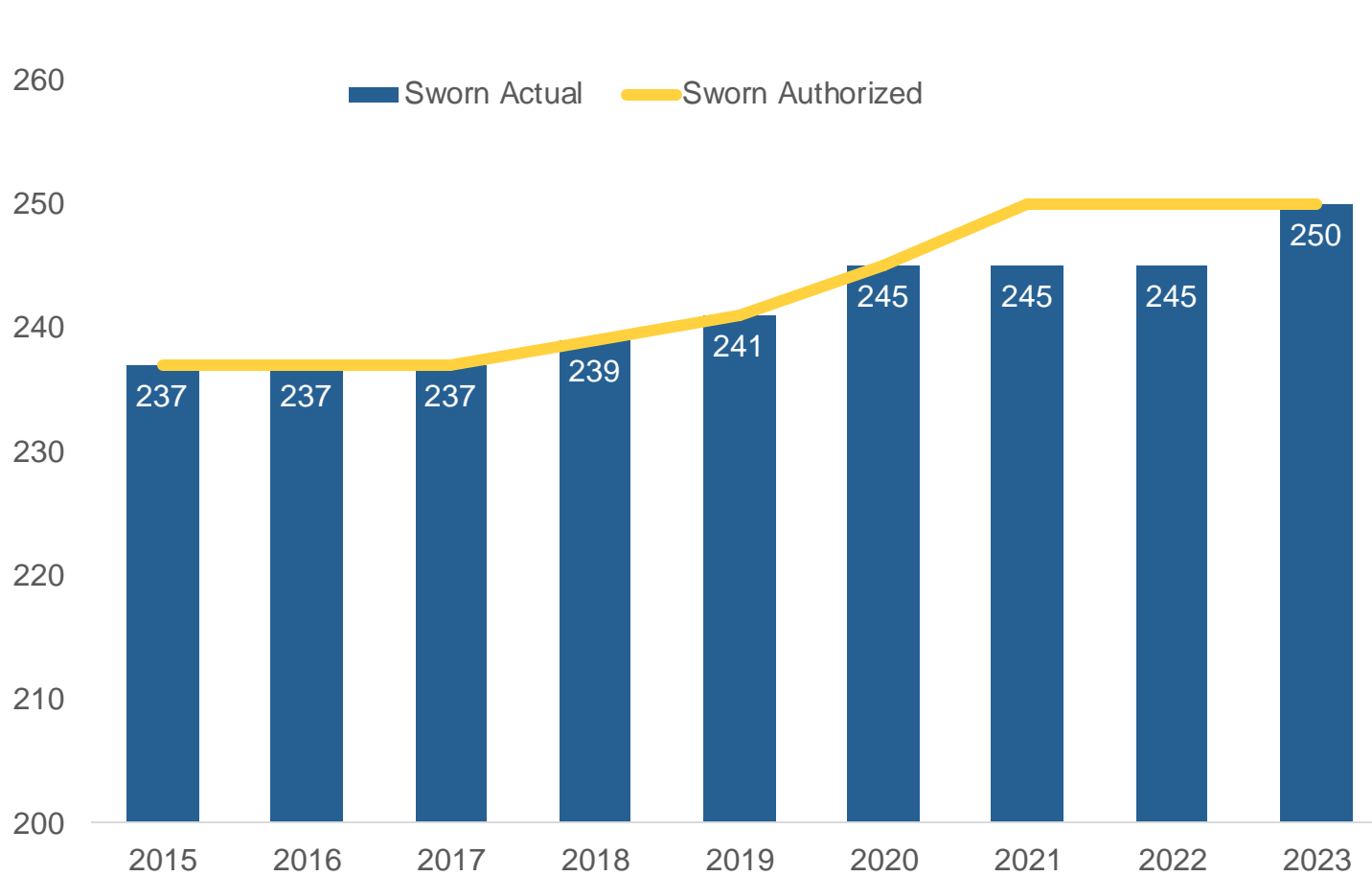


# Unavoidable Increases

Salaries, Benefits & Overtime	Increase Over 2022
Salaries	3.5%
Benefits	1.7%
Overtime	0.0%
	5.2%
<i>Supporting Ontario's First Responders Act</i>	1.5%
<b>Total Salaries, Benefits &amp; Overtime</b>	<b>6.7%</b>



# Authorized & Actual – Sworn Officers



**SWORN**  
5 Recruits



**CIVILIAN**

- Human Resources (2)
- Information Technology
- Records

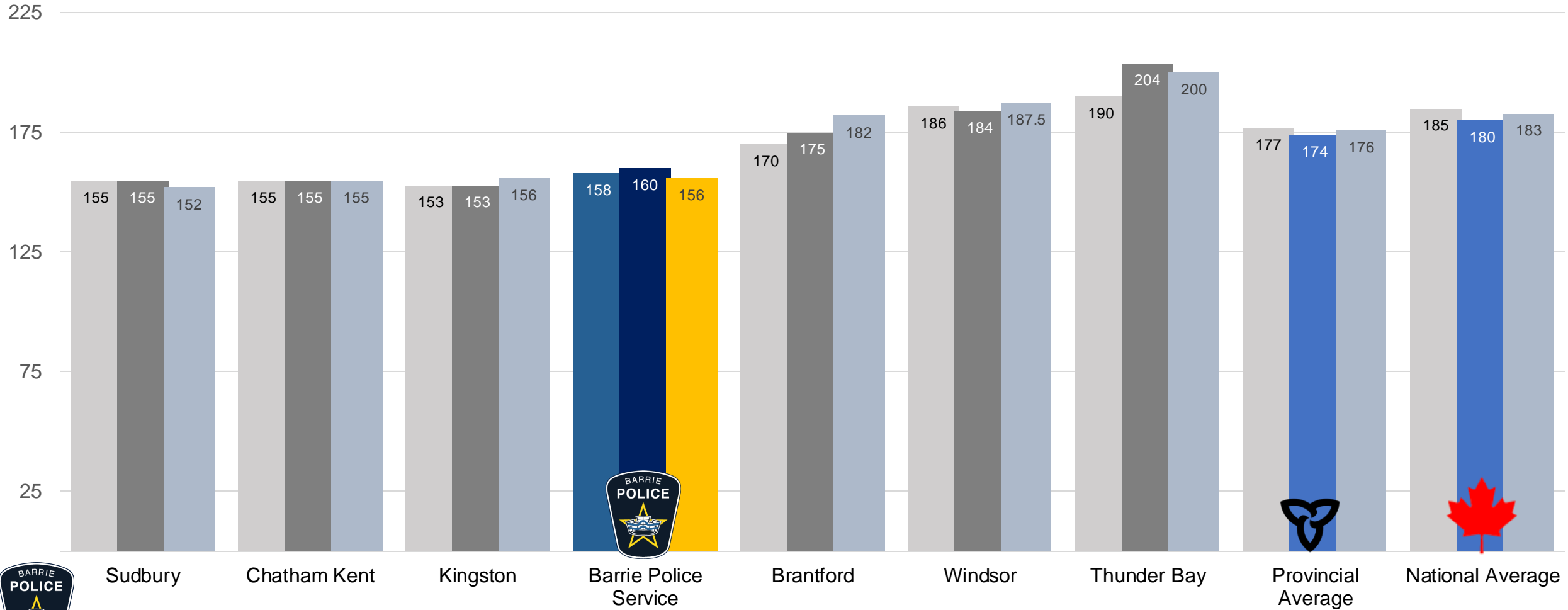


Chaplain



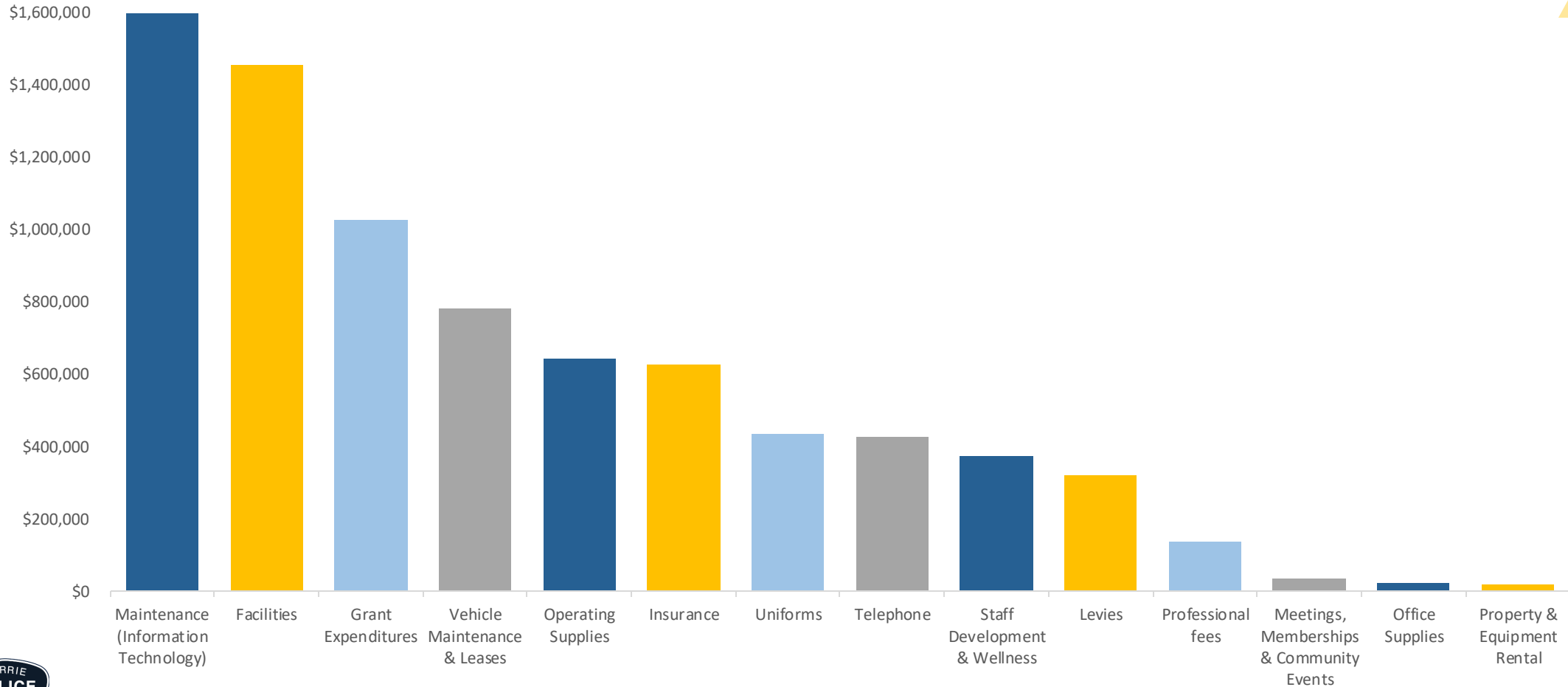
# Officer Ratios

Officers per 100,000 population (2018, 2019, 2021 – Data not collected in 2020)



# Operating Expenditures

# \$7,957,655



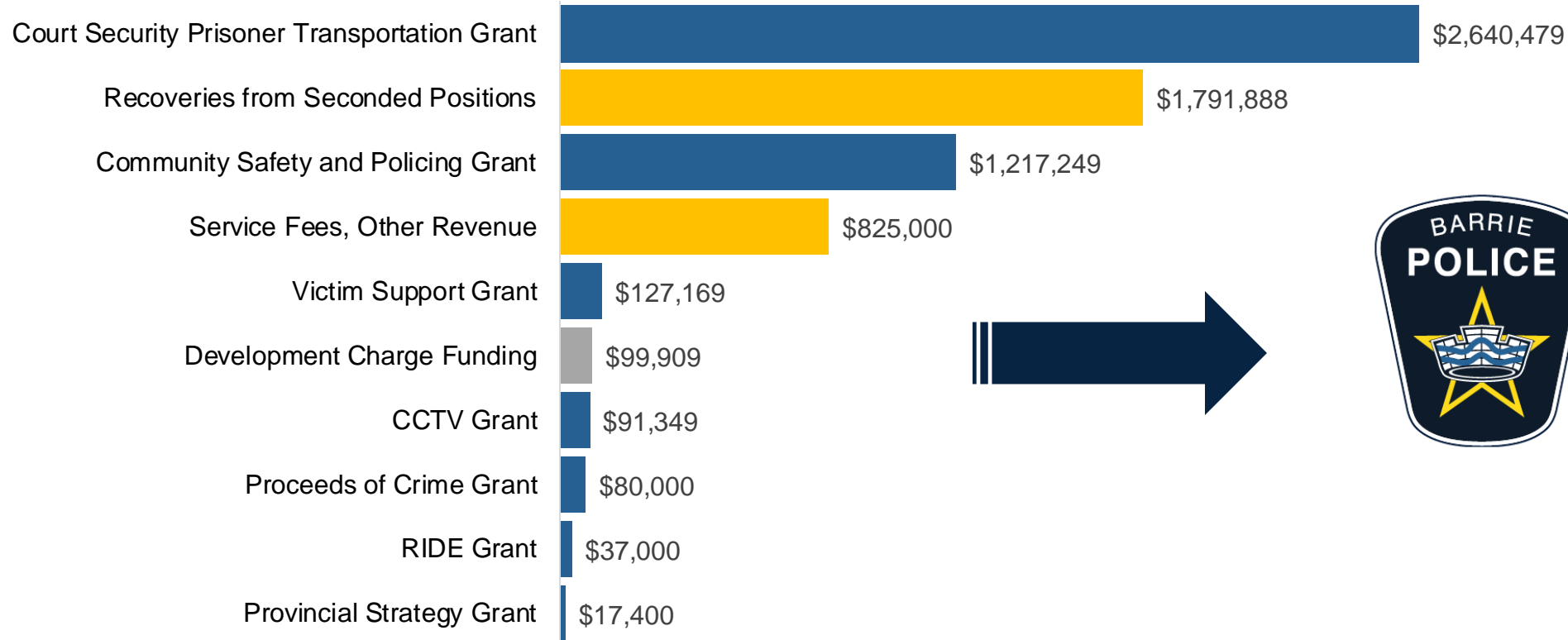
Budget Allocation

\$68,284,149



# Revenue

(\$6,927,443)



Budget Allocation

\$61,356,706



## LEGEND

- Provincial
- BPS
- Municipal





# Transfer to Capital Reserve \$1,882,107



Fleet



Information  
Technology



City of Barrie  
Radio System  
Upgrade



Specialized  
Equipment



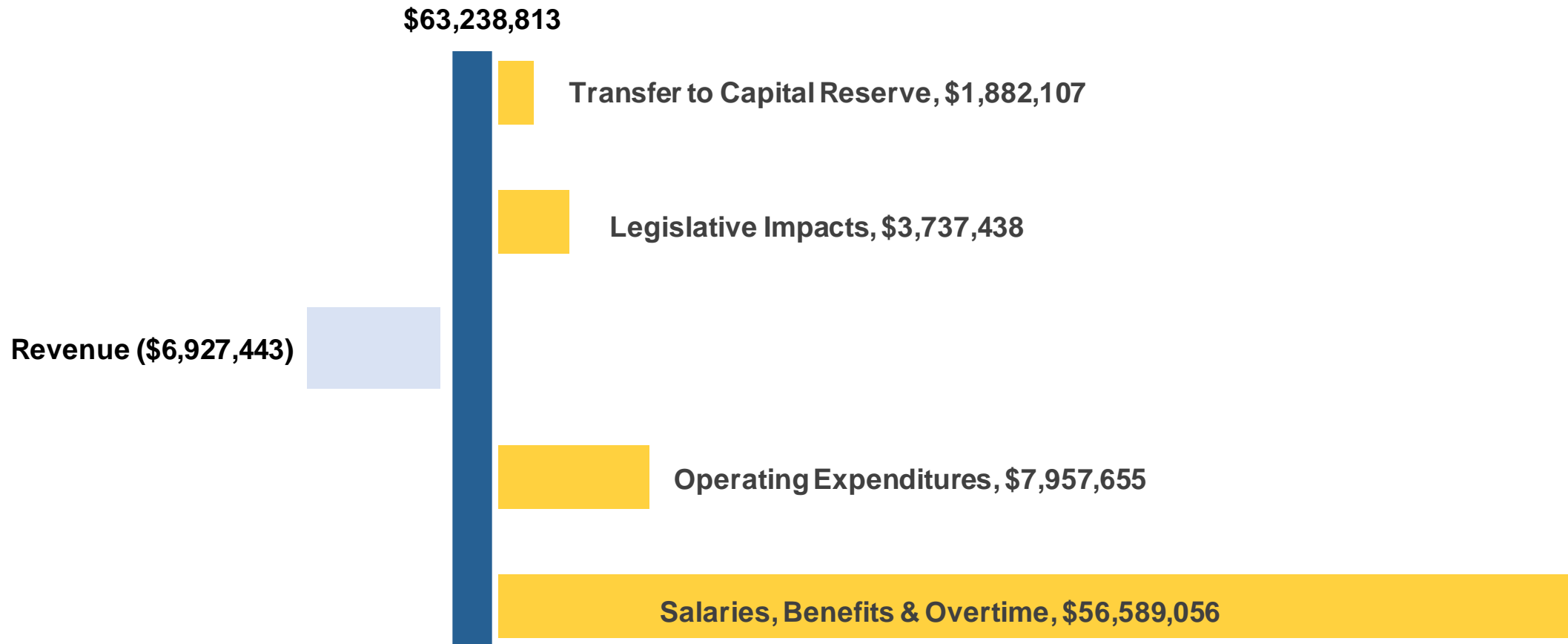
Radio  
Equipment

Budget  
Allocation

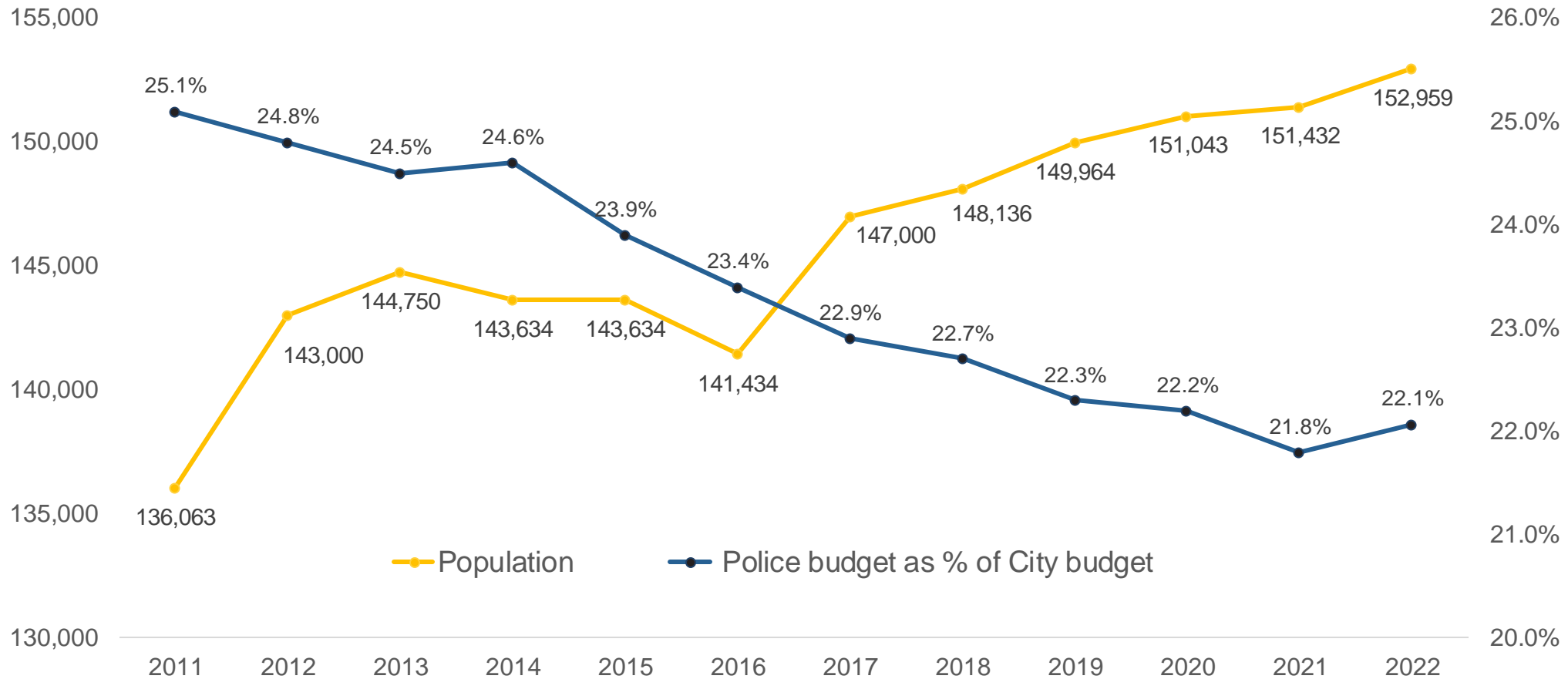
\$63,238,813



# 2023 Budget



# Police Budget & Barrie Population



Population numbers from Census & City of Barrie Financial Information Returns



Operating Budget \$ 57,619,268

Transfer to Capital Reserve \$ 1,882,107

Legislative Impacts \$ 3,737,438

**Municipal Funding Required**

**\$63,238,813**

This is a 7.28% increase over 2022