

Barrie Police Service

2024 OPERATING & CAPITAL BUDGET



2023-2025 Strategic Plan Priorities

- Prevent & Address Crime
- Leverage Partnerships to Reduce Social Disorder
- Build a Resilient Organization

The Barrie Police Service is committed to ensuring fiscal responsibility and policing excellence by implementing innovative policing practices that improve efficiencies and consistency, while ensuring the wellness and safety of our community and Barrie Police Service members.



SALARIES & BENEFITS
\$61,326,925

TOTAL COMPLEMENT



SWORN
250



CIVILIAN
129



**OPERATING
EXPENDITURES**
\$7,008,001

- Police Services Board
- Insurance
- Vehicle gasoline & maintenance
- Staff development & wellness
- Uniforms & equipment
- Operating supplies
- Technology infrastructure



FACILITY COSTS
\$1,607,490
Managed by the City of Barrie



Headquarters
110 Fairview Road



Training Centre
79 Bell Farm Road



Downtown Office
24 Maple Avenue



GRANTS & REVENUE
(\$7,345,814)

- Court Security Prisoner Transportation Grant
- Community Safety & Policing Grant
- Victim Support Grant
- Development Charge Funding
- CCTV Grant
- Proceeds of Crime Grant
- RIDE Grant
- Provincial Strategy Grant
- Criminal record checks
- Sale of assets
- False alarms



CAPITAL RESERVE
\$1,898,630

- Fleet vehicle replacement
- Information technology equipment
- Radio equipment
- Specialized equipment
- City of Barrie - Astro radio system upgrade



**LEGISLATIVE
IMPACTS**
\$2,980,470

- Supporting Ontario's First Responders Act
- Next Generation 911



MUNICIPAL FUNDING REQUIRED: \$67,523,320
6.78% increase from 2023 budget.